

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars		For the period ended March 2019	Up to the period ended March 2019	For the period ended March 2018	Up to the period ended March 2018
1	Employees' Remuneration and Welfare benefits	74,81,25.90	143,83,23.55	5,28,59.68	93,85,08.00
2	Travel, Conveyance and Vehicle running expenses	3,93,15.28	11,31,20.38	3,92,68.51	11,01,31.84
3	Training expenses	76,27.36	1,83,96.43	33,42.47	1,80,82.14
4	Rent, Rates & Taxes	6,13,87.97	25,31,88.55	5,47,67.19	21,89,45.01
5	Repairs	7,89,14.82	18,97,21.20	6,98,77.72	17,15,71.26
6	Printing & Stationery	50,12.20	1,59,04.48	43,20.20	1,34,39.29
7	Communication expenses	96,23.55	2,28,10.55	1,90,81.91	2,58,73.14
8	Legal & Professional charges	157,09.27	4,08,21.45	1,55,08.57	4,44,22.02
9	Auditors' fees, expenses etc.				
	(a) As auditor	65,96.48	67,80.53	68,80.02	68,85.39
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	18,27.44	18,27.44	12,76.48	12,84.06
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	35,98.45	66,48.20	43,20.18	73,84.10
10	Advertisement and Publicity	1,54,69.88	6,52,89.84	3,25,90.80	11,15,41.36
11	Interest and Bank Charges	1,81.46	6,45.13	2,25.47	7,14.36
12	Others - Miscellaneous Expenses and Other Expenses	7,84,35.40	21,33,27.05	6,29,43.90	20,24,52.84
27	Depreciation	1,21,72.84	4,36,79.79	85,91.85	3,18,10.94
	TOTAL	108,39,98.30	243,04,84.57	37,58,54.95	190,30,45.75

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